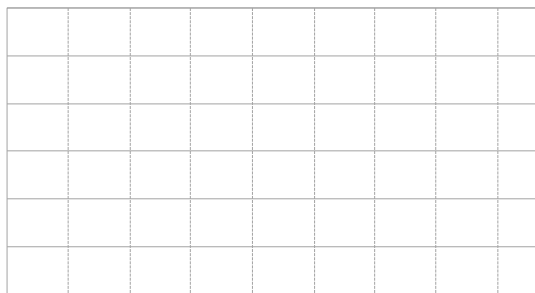






18Q4



年份	销售毛利率 (%)	销售净利率 (%)
2007	40.5	10.0
2008	40.8	14.0
2009	39.5	8.0
2010	39.5	13.0
2011	39.5	13.0
2012	39.5	8.0

The bar chart displays the annual change in the number of employees in the manufacturing sector from 2010 to 2019. The y-axis represents the change in the number of employees, ranging from 50,000 down to (350,000). The x-axis shows the years from 2010 to 2019. The bars are dark blue, except for 2016 which is light blue. The data shows a general decline in the number of employees, with a significant drop in 2019.

Year	Change in Number of Employees
2010	(10,000)
2011	(15,000)
2012	(20,000)
2013	(15,000)
2014	(10,000)
2015	(5,000)
2016	10,000
2017	(10,000)
2018	(80,000)
2019	(290,000)

2018	2019E	2020E	2021E
13952	16372	19528	23720
4855	5036	6166	7578
0	0	0	0
4511	6451	7486	8961
224	348	365	455
2172	2515	3036	3707
5699	6092	6806	7415

2018	2019E	2020E	2021E
14046	17388	20601	24943
9187	11101	13129	16069
122	151	178	216
1699	2087	2431	2893
917	1406	1616	1896
193	243	285	337

-965	2856	1069	1599	1.01	1.29	1.58	1.85
-71	80	1991	1968	0.68	0.05	1.33	1.32
-1585	-951	-1068	-1053	5.30	6.92	8.32	9.97
159	1053	206	497				
2338	182	1129	1412				
